

Seminole Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				1,101,000		1,101,000	Fire Sprinklers
Safety & Security				461,000		461,000	Fire Alarm
Safety & Security			233,000*			233,000	Single Point of Entry
Renovation			9,000			9,000	CAT 6 Data port Upgrade
Renovation				1,527,000		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			47,000			47,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				507,000		507,000	Media Center improvements
Renovation				1,023,000		1,023,000	HVAC Improvements
Technology			196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			204,000			204,000	Additional computers to close computer gap
SMART Sub-Total			689,000	4,719,000		5,408,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			70,000			70,000	Track Resurfacing
Complete Sub-Total	100,000		70,000			170,000	

School Total	100,000	0	759,000	4,719,000	0	5,578,000	
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*Project Scope Included in the Construction Services Agreement with LEGO Construction Co.